



Mayoral Budget Speech 2011/2012
KZ 262

FINAL BUDGET 2011/2012

PRESENTED BY



The Honourable Mayor,

Cllr B J Mncwango



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UPHONGOLO MUNICIPALITY

Mayoral Budget Speech 2011/2012

It gives me great pleasure to table the uPhongolo Municipality's draft budget for the financial year 2011/2012, in my capacity as the Mayor of this municipality. Before I can proceed allow me to remind you all what the Municipality's mission and vision are:

OUR MISSION

To ensure provision of sustainable service delivery in order to improve the quality of life of the communities within our area of jurisdiction

OUR VISION

uPhongolo Local Municipality will evolve into a dynamic socio-economically driven environment through sustainable service delivery

Now having reminded you on the mission and the vision I will now proceed to present this budget that is guided by Section 152 of the RSA Constitution. The section in summary eludes to the responsibility of Local Government to provide and improve the basic services to the community within its jurisdiction.

Economic Scenario

The national economic recession that started during the first quarter of 2009 officially ended during the third quarter of the same year. While the recession was short-lived, its effect on the economic performance was very dramatic and severe. Although South-Africa's financial markets were largely insulated from the crash that engulfed the US and most of Europe, the real economy suffered tremendously as credit lines shrunk and liquidity in the market evaporated. Our Gross Domestic Product shrunk by 1.68% on average in 2009. Final consumption recorded negative growth of 3.1% - significantly down from the 8.3% positive growth in 2006. The economy lost more than 1 million jobs since September 2008, commencing as the early signs of the global recession of 2009 started making their way through the economy. Even though the general consensus seems to imply that the worst of the recession is now over, the pace of the recovery is painfully sluggish.

The economic outlook, however, seems somewhat more promising for 2011. According to the latest forecasts, the national economy is expected to expand by 3.4% in 2011, 3.7% in 2012 and 4% in 2013. The Provincial Treasury projects an estimated economic growth of between 3% and 3.5% for KwaZulu-Natal. However, for the South African economy to create jobs, it needs to grow at more than 7% per annum for a prolonged period.



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The New Growth Path

A new growth path for South Africa has been adopted by Cabinet. It focuses on changing the structure of the economy from a resource extraction economy to a more production-led economy that can create employment opportunities. Sectors that will be targeted, given their potential to create jobs, are the:

- Infrastructure/construction industry
- Agriculture value chain
- Mining value chain
- Green economy
- Manufacturing sectors
- Tourism and high-level services.

The Skeleton of the State

KwaZulu-Natal government's priorities are:

- Creating decent work and economic growth
- Ensuring rural development/agrarian reform and food security
- Fighting crime
- Education
- Health
- Nation building and good governance.

According to MFMA Circular No. 56, the Municipality is guided specifically on the 2011/2012 budget and the CPI inflation increase to be catered for is 4.8% for 2011/2012; 5.3% for 2012/2013 and 5.5% for 2013/2014.

As I present this budget, uPhongolo Municipality however remains cash strapped and is mainly grant dependant. Without grants like the Equitable share the municipality will battle to let ends meet.

I thought that as the Mayor, it is important that I should mention all these factors upfront, so that our communities can be aware that as a caring municipality we are aware of these conditions, and that we have taken them into consideration when putting together this budget.

The Budget preparation Process

The preparation process of the Capital and Operating Budget 2011/2012 commenced as expected by submitting the Budget and IDP Review plan to Council for approval on the 30th August 2010.

Management submitted their budget proposals for consolidation into one Council Draft Budget. This draft budget will be made available for public comments after an extensive advertisement notice on the availability of the budget document at strategic places in order to allow a Budget consultative process.



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Once the budget consultative process is complete, consideration will be taken of input from all those who will comment and then finalize the budget for 2011/2012.

-BUDGET PRESENTATION-

1. OPERATING BUDGET

The total operating expenditure has been budgeted at the sum of R96 031 104.00.

This has been increased by the sum of R3 567 940.00 from the 2010/2011 budget of R92 463 164.00 and this reflects a 3 per cent overall growth expenditure increase.

The operating budget is tabled as follows:

Details	R/M Budget 2011/2012	R/M Budget 2010/2011	% Increase / (Decrease) Between years
Salaries, wages & allowances	R32 435 111	30 476 560	6.80%
General Expenditure	R47 139 643	49 325 827	(4.64%)
Repairs & Maintenance	R5 549 471	6 589 936	(18.75%)
Capital charges / Depreciation	R3 410 721	1 621 836	110.30%
Contribution to funds & Reserves	R7 496 158	7 340 932	2.11%
Contribution to Capital Outlay	R31 693 000	23 868 000	32.78%
Grand Total	R127 724 104	119 223 091	7%

SALARIES WAGES AND ALLOWANCES

The salaries budget is proposed and budgeted at an increase of 6.8% as from 1st July 2011

The total salaries including Councillors allowances budget proposed is R32 435 111.00

This increased by 6.8% from 2010/2011 budget . It must be borne in mind that after the new Council is elected, the Councillors will increase from 22 to 27 and the current 11 Wards will increase to 14 Wards after the Local Government elections scheduled to take place on the 18th May 2011.



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The percentage of salaries budget is 33.78% of the total operating budget.

GENERAL EXPENSES

The total general expenses budget amounts to R47 139 643.00.

These expenses are for day to day operations of the Council. A provision for administration funding as well as other Council programmes has been made and programmes like community communication; special programmes; economic programmes and social programmes.

The allocation for General Expenditure to the operating budget is 49.09% of the total operating budget.

REPAIRS AND MAINTENANCE

The total repairs and maintenance budget provision amounts to R5 549 471.00.

This is mainly for roads and stormwater maintenance, electricity maintenance, plant and equipment and machinery maintenance and property maintenance.

These are 5.78% of the total operating budget.

CAPITAL (LOAN) CHARGES

The provision for the repayment of internal and external loans has been allocated R3 410 721.00. This is mainly for external loans raised previously for capital expenditure.

This reflects as 3.55 % of the operating budget of R96 031 104.00

CONTRIBUTION TO FUNDS

The budgeted amount of R7 496 158.00 has been prepared to make provision for all the contributions from Council Revenue to Statutory funds as approved by legislation.

This contribution includes a significant increased contribution for the provision of Bad Debt as the municipality is currently being owed in excess of R47.8 million. The likelihood of this debt being recovered is slim thus the need for a significant bad debt provision.

These are 7.81% of the total operating budget.

ELECTRICITY CONTRIBUTIONS TO RATES AND GENERAL

The electricity makes contributions from its trading surplus to subsidize all the rates and general activities as approved by Council.

The guidelines of NERSA states that municipal electricity tariff increases should be 20.38% while Eskom will increase the Electricity bulk purchases by 26.71%.



TARRIFFS

Property rates

The uPhongolo Municipality is legislatively compelled to comply with the Municipal Property Rates Act which provides an alternative rating system on property rates. In addition to this it also includes charging the Public Benefit Organization over a phased period.

For this reason I feel it is important that I give a brief explanation on the requirements of the Municipal Property Rates Act.

In accordance with the Municipal Property Rates Act the rate on the categories of non residential property listed in the first column of the table below may not exceed the ratio to the rate on residential properties listed in the second column of the table below, where,

- a) the first number in the second column of the table represent the ratio to the rate on residential properties;
- b) the second number in the second column of the table represents the maximum ratio to the rate on residential property that may be imposed on the non-residential properties listed in the first column of the table:

TABLE

Categories	Ratio in relation to residential property
Residential property	1:1
Agricultural property	1:0.25
Public service infrastructure property	1:0.25
Public Benefit Organization	1:0.25

The Government Gazette No. 32061 Government Notice No. GR 363 provides the following definition of 'agricultural property':

"agricultural property" means property envisaged in section 8(2)(d)(i), (e) and (f)(i) of the MPRA. (Municipal Property Rates Act)

In other words:

- farm properties used for agricultural purposes – section 8(2)(d)(i);
- farm properties not used for any purpose – section 8(2)(e); and
- smallholdings used for agricultural purpose – section 8(2)(f)(i).



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Neither the MPRA nor the regulation defines 'public service infrastructure property'. Section 1 of the MPRA does. However, define 'public service infrastructure' as follows:

"public service infrastructure" means publically controlled infrastructure of the following kinds:

- (a) national, provincial or other public roads on which goods, services or labour move across a municipal boundary;
- (b) water or sewer pipes, ducts or other conduits, dams, water supply reservoirs, water treatment plants or water pumps forming part of a water sewer scheme serving the public;
- (c) power stations, power substations or power lines forming part of an electricity scheme serving the public;
- (d) gas or liquid fuel plants or refineries or pipelines for gas or liquid fuels, forming part of a scheme for transporting such fuels;
- (e) railway lines forming part of a national railway system;
- (f) communication towers, masts, exchanges or lines forming part of a communications system serving the public;
- (g) runways or aprons at national or provincial airports;
- (h) breakwaters, sea walls, channels, basins, quay walls, jetties, roads, railway or infrastructure used for the provision of water, lights, power, sewerage or similar service of ports, or navigational aids comprising lighthouses, radio navigational aids, buoys, beacons or any other device or system used to assist the safe and efficient navigation of vessels;
- (i) any other publicity controlled infrastructure as may be prescribed; or
- (j) rights of way, easements or servitudes in connection with infrastructure mentioned in paragraphs (a) to (i).

The Municipal Property Rates Regulations on the rate ratios between residential and non-residential categories of property, were amended in order to include a ratio for Public Benefit Organization property of 1:0.25 (Government Gazette no 33016 dated 12th March 2010)

Welfare and humanitarian, health care and education and development items as reflected on the 9th schedule to the Income Tax act, are applicable to the ratio and phasing in of payment of property rates.



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The property rates tariffs have been increased by 6 percent but provision has been in the budget for a growing number of indigent households within the municipal area to be added in our indigent register in accordance with the Council's Indigent Policy.

The tariff increases for 2011/2012 are proposed as follows:

• Residential & Sectional Titles	R 0.010112 cents in the rand
• Business, Commercial and Industrial	R 0.012641 cents in the rand
• PSI	R 0.012641 cents in the rand and a further 30% rebate of value
• Agriculture 3 rd Year Phase 75% thereof	R0.001896 cents in the rand R0.000632 generic rebate of 25%
• Municipal Property	R Nil
• Industrial Property	R0.012641 cents in the rand
• Vacant Land	R0.012641 cents in the rand
• State Owned Properties	R0.012641 cents in the rand
• Rebates on Residential Property Value	R60 000.00
• Public Benefit Organization –2 nd year phasing in	R0.002528 cents in the rand 25% of tariff = R0.000632 cents in the rand
• Rebates - Indigent Pensioners and disabled upon submission of application and supporting documents	20% rebate
• Special Non-Market Properties	R0.012641
• Ecotourism	25% rebate

Property used by an agricultural association that is affiliated to a Provincial or National recognized agricultural union 20% rebate. In order to assist the agriculture sector we catered to give bona fide farmers a generic rebate of 25% on rates and those farmers who make additional contribution to the development of their surrounding rural community through community upliftment and community development initiative a further rebate to a maximum of 15%.

The respective tariffs subject to approval per application will be assisted with rebates in terms of the property rates assessment.

Furthermore a rebate of 25% has been provided for to Ecotourism properties which are tourism related institutions that combine conservation or natural environment with the promotion of economic welfare of the community another rebate highlighted of 20% is for property used by an agricultural association affiliated to a Provincial or National recognized agricultural union.

Refuse removal

We are proposing the refuse removal be increased by 6%.



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All Other charges

We are proposing that other charges be increased on an average at 6%

OPERATING BUDGET SUMMARY

The operating budget as proposed and explained above is summarized as follows:

Description	Expenditure	Income	Income (Deficit)
Rates & General Services	R78 136 140	R84 882 243	R6 746 103
Electricity Services	R17 894 964	R18 764 074	R869 110
Total	R96 031 104	R103 646 317	R7 615 213

The operating Budget as proposed is inclusive of the R5 450 000.00 to fund the capital expenditure from council's own revenue.

CONDITIONAL AND UNCONDITIONAL GRANTS

Equitable share grant allocation of R52 612 000.00 has been budgeted as part of the council revenue as gazetted in the Division of Revenue Act (DoRa) for 2011/2012.

Municipal Systems Improvement Grant allocation of R1 000 000.00 has been budgeted as part of the Council conditional revenue to improve institutional capacity and systems. This is the amount of allocation gazetted to be transferred in the DoRa for 2011/2012.

MIG allocation as gazetted to DoRa has been budgeted at an amount of R16 793 000.00 for the construction or rehabilitation of infrastructure for service delivery.

Financial Management Grant allocation of R1 450 000.00 has been budgeted for as gazetted in DoRa for financial management reforms.

Other Grants are to the amount of R1 601 000.00 and R8 000 000.00 million for Electrification project in rural areas as identified.



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Capital Projects 2011/2012

Name of Project	Budget
MIG Project – PMU	
MIG Project – EXT 4 roads and stormwater	<u>R16 793 000.00</u>
MIG Project – Access roads and stormwater in various Wards	
Electricity Connections – rural areas	<u>R8 000 000.00</u>
Electricity network connection – EXT 4	<u>R1 250 000.00</u>
Extension of Main Boardroom	<u>R1 450 000.00</u>
Purchase of other capital assets	<u>R4 200 000.00</u>
<u>TOTAL</u>	<u>R31 693 000.00</u>

Conclusion

Before I conclude my presentation, I would like to thank the Municipal Manager and the entire Management for the effort and sleepless nights they have put into this process. Whilst this has been a difficult and sometimes testing process, one noticed a unified approach in dealing with all challenges and a rejuvenated willingness to work as a team for the interest of this municipality.

In conclusion, this is a proposed budget for both capital and operating estimates as prepared by the EXCO, assisted by Management. The capital estimates have been compiled after taking into account the IDP projects and the capacity of the Municipality to deliver on all these projects. Legally the deadline for the submission of the SDBIP is the end of July each year, however, it gives me pleasure to announce that we are on track to finalize SDBIP by the required legislative deadline.

Accordingly I so move that the Council adopts this as the draft budget for the uPhongolo Municipality for the financial year 2011/2012.

I THANK YOU

Die uPhongolo Munisipaliteit publiseer hiermee die gekonsolideerde koste tariewe (soos gewysig), welke wysigings op 1 Julie 2011 inwerking getree het, handelende ooreenkomstig ingevolge Artikel 74 en 75 van die Munisipale Stelsels Wetgewing (Wet No. 32 van 2000) saamgelees met Artikel 17, 22 en 24 van die Munisipale Finansiële Wetgewing (Wet No. 56 van 2003).

MEV F JARDIM
MUNISIPALE BESTUURDER

uPHONGOLO MUNISIPALITEIT:

KOSTETARIEWE:

A. BELASTING TARIEWE:

Die volgende tarief soos aangedui in aanhangsel A is van toepassing op eiendom en verbeterings wat geleë is in die gebied van die Munisipaliteit vir die boekjaar van 1 Julie 2011 tot 30 Junie 2012 ingevolge Artikel 14 van die Plaaslike Munisipale Regerings Eiendomsbelasting Wetgewing No 6 van 2004. Sien tabel

Tariff Code	Tariff Description	Proposed Tariff	Aimed Tariff
RES	Residential & Sectional Titles	R 0.010112	
MUN	Municipal Property	R Nil	
BUS	Business & Commercial	R 0.012641	
	Industrial Property	R 0.012641	
	Vacant Land	R 0.012641	
AGR	Agricultural Property	R 0.002528	
	3rd Year Phase - 75% thereof = Rebate 25%	R 0.001896 R 0.000632	
BUS	State Owned Properties	R 0.012641	
PSI	Public Service Infrastructure (30% rebate)	R 0.012641	
	Rebates on residential property value	R 60 000.00	
	Public Benefit Organization	R 0.002528	
	2nd Year Phase - 25% thereof =	R 0.000632	
	Rebates - Indigent Pensioners and disabled upon submission of application and supporting documents	20% rebate	
SPL	Special Non-Market Properties	R 0.012641	
	Creches registered as non-profit organizations and others	100% rebate	
	Ecotourism	25% rebate	

1. 'n Korting van 20% toegestaan word in gevalle waar die Geregistreerde eienaar 'n pensioenaris of ongeskikte persoon (met 'n maksimum jaarlikse inkomste van R15 000) is. Besonderhede kan van die Finansiële Bestuurder verkry word.
2. Die bedrag vir eiendomsbelasting is op 1 Augustus 2011 verskuldig en moet betaal word op 'n maandelikse basis voor of op 30 Junie 2012.

Rente teen koers sal gehef word op alle agterstallige bedrae en wanbetalers is onderhewig aan regsprosedure vir die invordering daarvan, met die verstande dat indien meer as ses maandelikse paalemente agterstallig is, hy verantwoordelik gehou sal word vir die totale rekening ten opsigte van die boekjaar.

AL DIE BOGENOEMDE TARIEWE MET BETREKKING TOT DIENSTE GELEWER IS ONDERWORPE AAN BELASTING OP TOEGEVOEGDE WAARDE SOOS VAN TYD TOT TYD

The uPhongolo Municipality hereby publishes the consolidated tariffs of charges (as amended), which amendments come into operation as at 1 July 2011, in compliance to Sections 74 and 75 of the Municipal Systems Act (Act 32 of 2000) and Sections 17, 22 and 24 of the Municipal Financial Management Act (Act 56 of 2003).

MRS F JARDIM
MUNICIPAL MANAGER

uPHONGOLO MUNICIPALITY

TARIFFS OF CHARGES:

A. ASSESSMENT RATES:

The following assessment rates as reflected in Annexure A are rateable for properties in the Municipal area for the financial year 1 July 2011 to 30 June 2012 in terms of Section 14 of the Local Government Municipal Property Rates Act No 6 of 2004. See Table Below

1. A rebate of 20% will be granted where the registered owner is a pensioner or disabled person, (with a maximum annual income of R15 000). Particulars are obtainable from Financial Manager.
2. The amount for rates is due on 1 August 2011 and to be payable monthly before 30 June 2012.

Interest will be payable on all arrear amounts and defaulters are liable to legal proceedings for the recovery thereof. When a person's account is more than six months overdue he will then be held responsible for the whole account in respect of the financial year.

ALL THE ABOVEMENTIONED TARIFFS IN RESPECT OF SERVICES RENDERED ARE SUBJECT TO VALUE-ADDED TAX AS DETERMINED FROM TIME TO TIME.

Die uPhongolo Munisipaliteit publiseer hiermee die gekonsolideerde koste tariewe (soos gewysig), welke wysigings op 1 Julie 2011 inwerking getree het, handelende ooreenkomstig ingevolge Artikel 74 en 75 van die Munisipale Stelsels Wetgewing (Wet No. 32 van 2000) saamgelees met Artikel 17, 22 en 24 van die Munisipale Finansiële Wetgewing (Wet No. 56 van 2003).

MEV F JARDIM
MUNISIPALE BESTUURDER

uPHONGOLO MUNISIPALITEIT:

KOSTETARIEWE:

A. TERAARDBESTELLINGSGELDE: (Aanpassing van 6%)

1. Ncotshane Begraafplaas:
 - 1.1 Per graf: inwoner van Munisipaliteit R 553.32
Kindergraf R 144.16
 - 1.2 Per graf: nie-inwoner R 1 203.10
 - 1.3 Maandelikse inkomste R0-R300.00 100% subsidie
Maandelikse inkomste R0-R300.00 100%subsidie vir pensionarisse
(Bewys van inkomste en bewys van pensionaris kwalifikasie moet ingehandig word voor goedkeuring)
Maandelikse inkomste R301.00-R500.00 50% subsidie
Maandelikse inkomste R501.00-R800.00 30% subsidie
Maandelikse inkomste bo R800.00 0% subsidie
 - 1.4 Armlastige begrafnis: Grafkoste soos voorgestelde Regulasies
2. Pongola Begraafplaas
 - 2.1 Kindergraf-per graf R 299.98
 - 2.2 Volwassenes-inwoners R 1 203.10
 - 2.3 Volwassenes-nie inwoners R 1 445.84
 - 2.4 Tweede teraardbestelling in dieselfde graf nie-inwoners R 2 167.70
 - 2.5 Tweede teraardbestelling in dieselfde graf inwoners R 962.48
 - 2.6 Saterdag en Sondag Pongola R 3 613.54

AL DIE BOGENOEMDE TARIEWE MET BETREKKING TOT DIENSTE GELEWER IS ONDERWORPE AAN BELASTING OP TOEGEVOEGDE WAARDE SOOS VAN TYD TOT TYD

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MRS F JARDIM
MUNICIPAL MANAGER

uPHONGOLO MUNICIPALITY:

TARIFF OF CHARGES:

A. CEMETERY FEES: (Escalation of 6%)

1. Ncotshane Graveyard:
 - 1.1 Per grave: residents of the Municipality R 553.32
Child grave R 144.16
 - 1.2 Non-residents per grave R 1 203.10
 - 1.3 Indigent Burials:
Monthly income R0-R300.00 100% subsidy
Monthly income R0-R300.00 100% subsidy for pensioners
(Proof of income and proof of pensioner qualification to be submitted prior to approval)
Monthly income R301.00-R500.00 50% subsidy
Monthly income R501.00-R800.00 30% subsidy
Monthly income above R800.00 0% subsidy
 - 1.4 Pauper Burials:
Grave cost according to applicable legislation.
2. Pongola Graveyard:
 - 2.1 Child Burial - per grave R 299.98
 - 2.2 Per grave, residents R 1 203.10
 - 2.3 Non-residents per grave R 1 445.84
 - 2.4 Double grave-non residents R 2 167.70
 - 2.5 Double grave - residents R 962.48
 - 2.6 Saturday and Sundays Pongola R 3 613.54

ALL THE ABOVEMENTIONED TARIFFS IN RESPECT OF SERVICES RENDERED ARE SUBJECT TO VALUE-ADDED TAX AS DETERMINED FROM TIME TO TIME.

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MEV F JARDIM
MUNISIPALE BESTUURDER

uPHONGOLO MUNISIPALITEIT:

KOSTETARIEWE - BELGRADE:

A. DIENSTE HEFFING (Aanpassing van 6%)

1. Residensiële Huishoudings	R 108.12
2. Besighede	R 144.16
3. Staats en ander instansies	R 144.16

B. TERAARDBESTELLINGSGELDE:

1.1 Per graf/inwoner van Munisipaliteit	R 553.32
Kindergraf	R 144.16
1.2 Per graf-nie inwoner	R 1 325.00

C. GEBOUE HUUR

1. Tarief per m ² soos goedgekeur van tyd tot tyd (jaarlikse verhoging van 10%)	R 5.83
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D. ALGEMENE KOSTE TARIEWE

1. Soos van toepassing afgekonding

E. BELGRADE GEMEENSAP SAAL:

Vir die huur van die saal vir 24 uur of gedeelte daarvan	R 458.98
Die bedrag sluit in:	
- R 212.00 terug betaalbare deposito	
- R 246.98 fooi	

En 'n Extra 20% vir die gebruik van die Kombuis.

Huur van stoele en tafels teen R 11.66 elk.

F. BELGRADE MPCC

Huur per vierkante meter van kantoor spasie teen R 85.86 per m².

AL DIE BOGENOEMDE TARIEWE MET BETREKKING TOT DIENSTE GELEWER IS ONDERWORPE AAN BELASTING OP TOEGEVOEGDE WAARDE SOOS VAN TYD TOT TYD

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MRS F JARDIM
MUNICIPAL MANAGER

uPHONGOLO MUNICIPALITY:

TARIFF OF CHARGES – BELGRADE COMMUNITY:

A. SERVICE CHARGE (Escalation of 6%)

1. Residential Dwellings	R 108.12
2. Businesses	R 144.16
3. Government & other Departments	R 144.16

B. CEMETERY FEES:

1.1 Per grave, residents of the Municipality	R 553.32
Child grave	R 144.16
1.2 Non-residents per grave	R 1 325.00

C. CLUSTER RENTAL

1. Rental per m ² as approved from time to time (with annual escalation of 10%)	R 5.83
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D. GENERAL TARIFF CHARGES

1. Applicable as mentioned

E. BELGRADE COMMUNITY HALL:

Rental of hall per 24 hours or part thereof	R 458.98
The amount includes:	
- R 221.00 Refundable deposit	
- R 246.98 fee	

An Extra 20% for the use of the Kitchen

Hiring of chairs and tables at R 11.66 each.

F. BELGRADE MPCC

Rental per square meter of office space R 85.86 per m²

ALL THE ABOVEMENTIONED TARIFFS IN RESPECT OF SERVICES RENDERED ARE SUBJECT TO VALUE-ADDED TAX AS DETERMINED FROM TIME TO TIME.

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MEV F JARDIM
MUNISIPALE BESTUURDER

uPHONGOLO MUNISIPALITEIT:

KOSTETARIEWE:

SAAL HUUR: (Aanpassing van 6%)

A. PUBLIEKE VERGADERINGS:

RAADSAAL:

- | | | |
|----|---------------|------------|
| a) | Nie-politieke | R 270.30 |
| b) | Politieke | R 1 325.00 |

B. NCOTSHANE GEMEENSKAP SAAL

Vir die huur van die saal vir 24 uur of gedeelte daarvan R 1 325.00

Die bedrag sluit in:

- R 482.30 terugbetaalbare deposito
- R 842.70 fooi

En 'n Ekstra 20% vir die gebruik van die Kombuis.

Huur van stoele en tafels teen R 11.66 elk.

AL DIE BOGENOEMDE TARIEWE MET BETREKKING TOT DIENSTE GELEWER IS ONDERWORPE AAN BELASTING OP TOEGEVOEGDE WAARDE SOOS VAN TYD TOT TYD

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MRS F JARDIM
MUNICIPAL MANAGER

uPHONGOLO MUNICIPALITY:

TARIFF OF CHARGES:

HALL HIRE: (Escalation of 6%)

A. PUBLIC MEETINGS:

BOARDROOM:

- | | | |
|----|---------------|------------|
| a) | Non-political | R 270.30 |
| b) | Political | R 1 325.00 |

B. NCOTSHANE COMMUNITY HALL:

Rental of hall per 24 hours or part thereof R 1 325.00

The amount includes:

- R 482.30 Refundable deposit
- R 842.70 fee

An Extra 20% for the use of the Kitchen

Hiring of chairs and tables at R 11.66 each.

ALL THE ABOVEMENTIONED TARIFFS IN RESPECT OF SERVICES RENDERED ARE SUBJECT TO VALUE-ADDED TAX AS DETERMINED FROM TIME TO TIME.

Die uPhongolo Munisipaliteit publiseer hiermee die gekonsolideerde koste tariewe (soos gewysig), welke wysigings op 1 Julie 2011 inwerking getree het, handelende ooreenkomstig ingevolge Artikel 74 en 75 van die Munisipale Stelsels Wetgewing (Wet No. 32 van 2000) saamgelees met Artikel 17, 22 en 24 van die Munisipale Finansiële Wetgewing (Wet No. 56 van 2003).

MEV F JARDIM
MUNISIPALE BESTUURDER

uPHONGOLO MUNISIPALITEIT:

KOSTETARIEWE:

A. BIBLIOTEEKVORDERINGS: (Aanpassing van 6%)

1. Boetes:

Per boek, per dag R 2.28
2. Beskadigde / verlore boeke - Waarde van die boek.

AL DIE BOGENOEMDE TARIEWE MET BETREKKING TOT DIENSTE GELEWER IS ONDERWORPE AAN BELASTING OP TOEGEVOEGDE WAARDE SOOS VAN TYD TOT TYD

The uPhongolo Municipality hereby publishes the consolidated tariffs of charges (as amended), which amendments come into operation as at 1 July 2011, in compliance to Sections 74 and 75 of the Municipal Systems Act (Act 32 of 2000) and Sections 17, 22 and 24 of the Municipal Financial Management Act (Act 56 of 2003).

MRS F JARDIM
MUNICIPAL MANAGER

uPHONGOLO MUNICIPALITY:

TARIFF OF CHARGES:

A. LIBRARY CHARGES: (Escalation of 6%)

1. Penalties:

Per book, per day R 2.28
2. Damaged / loss of book - Value of the book.

ALL THE ABOVEMENTIONED TARIFFS IN RESPECT OF SERVICES RENDERED ARE SUBJECT TO VALUE-ADDED TAX AS DETERMINED FROM TIME TO TIME.

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MEV F JARDIM
MUNISIPALE BESTUURDER

uPHONGOLO MUNISIPALITEIT:

KOSTETARIEWE:

A. VULLIS: (Aanpassing van 6%)

1. Vullisverwyderingsdiens: die hoeveelheid houters onderworpe aan die goeddenke van die Gesondheids-inspekteur:

a) HUISHOUDELIK EN DEPARTEMENTEEL:

- i) Per houer per maand:
2 keer per week verwyder R 101.76
- ii) Vir enige erf, standplaas, perseel of ander terrein of enige onderverdeling daarvan, met of sonder verbeterings, uitgesonderd erwe wat aan die Munisipaliteit behoort, word 'n basiese heffing van per maand of gedeelte van 'n maand per sodanige erf, standplaas, perseel of ander terrein of enige onderverdeling daarvan gehef. R 36.04

b) BESIGHEID:

- i) Grootmaat Besighede
Klein Besighede – hok R 318.00
Meduim Besighede – hok R 742.00
Large Besighede – hok R 1 272.00

Per houer per maand: daaglikse verwydering
R 144.16

- ii) Besighede by sentrale plek weeklikse verwydering
R 1 272.00

- c)** Tuinvullis: huishoudelik. R 101.76
per m³ vrag of gedeelte daarvan

- d)** Besigheid verspilling R 180.20

- e)** Bourommel: **Kosprys + 10%**
per m³ vrag of gedeelte daarvan

g) ITSHELEJUBA

1. Maandlikse tarief van kontrakteur +10%
jaarlikse aanpassing

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MRS F JARDIM
MUNICIPAL MANAGER

uPHONGOLO MUNICIPALITY:

TARIFFS OF CHARGES:

A. REFUSE: (Escalation of 6%)

1. Refuse removal services, with the quantity of bins at the discretion of the Health Inspector.

a) RESIDENTIAL AND DEPARTMENTAL:

- i) Per bin per month:
removed twice per week R 101.76
- ii) For any erf, stand lot or other area or any subdivision thereof with or without improvements, excluding erven belonging to the Municipality, a basic fee of per month or part thereof shall be levied per erf, stand, lot or other area or any Subdivision thereof. R 36.04

b) BUSINESSES

- i) Bulk Businesses
Small Business – cage R 318.00
Meduim Business – cage R 742.00
Large Business – cage R 1 272.00

ii) Per bin per month - removed daily R 144.16

- ii) Businesses at central point: removed weekly
R 1 272.00

- c)** Garden refuse: residential R 101.76
per m³ load or part thereof

- d)** Business waste removal R 180.20

- e)** Building Rubble: **Cost + 10%**
per m³ load or part thereof

g) ITSHELEJUBA

1. Applicable removal cost of contractor
+10% escalation

h) PRIVAAT STORTING BY STORTINGSTERREIN

Betaling vooruit en toon kwotansie by stortings
terrein bestuur

1.	Bakkie vrag	R 29.68
2.	Bakkie & Sleepwa vrag	R 54.06
3.	8 Ton trok	R 59.36
4.	Trekker & Sleepwa eenheid vrag	R 59.36
5.	Per band soos gereël	R 29.68

**AL DIE BOGENOEMDE TARIWE MET BETREKKING TOT
DIENSTE GELEWER IS ONDERWORPE AAN BELASTING OP
TOEGEVOEGDE WAARDE SOOS VAN TYD TOT TYD**

h) PRIVATE DUMPING AT LANDFILL SITE

Payment in advance and proof to be submitted to
landfill management

1.	LDV load	R 29.68
2.	LDV and trailer load	R 54.06
3.	8 Ton Truck	R 59.36
4.	Tractor & Trailer load	R 59.36
5.	Per tyre as approved	R 29.68

**ALL THE ABOVEMENTIONED TARIFFS IN RESPECT OF
SERVICES RENDERED ARE SUBJECT TO VALUE-ADDED
TAX AS DETERMINED FROM TIME TO TIME.**

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MEV F JARDIM
MUNISIPALE BESTUURDER

uPHONGOLO MUNISIPALITEIT:

KOSTETARIEWE:

ELEKTRISITEIT: (Aanpassing van 16.03%)

A. GROOTMAATVERBRUIKERS: (Aanpassing van 20.38%)

1. Die volgende gelde is betaalbaar per maand of gedeelte daarvan:

a) Basiese heffing	R 521.57
b) Per KVA	R 102.41
c) Energieheffing per KVA	R 0.45

B. KOMMERSIËLE & INDUSTRIËLE VERBRUIKERS:

a) Basiese heffing	R 377.05
b) Vir die eerste 1000kWh per kWh	R 0.79
c) Per kWh daarna	R 0.79

C. HUISHOUDELIKE VERBRUIKER:

Lae Verbruikers

a) Basiese heffing	R 0
b) <400kWh per kWh	R 0.96

Hoe Verbruikers

a) Basiese heffing	
Verbeterde erf	R 175.95
Onverbeterde erf	R 92.99

Verbeterde Erwe:

b) Vir die eerste 1000kWh per kWh	R 0.74
c) Per kWh daarna	R 0.74

D. DEPARTEMENTEEL

a) Basiese heffing	R 175.95
b) Per kWh	R 0.74

E. SPORT AKTIWITEITE

a) Basiese heffing	R 175.95
b) Energie heffing per kWh	R 0.74

F. VERBRUIKERS DEPOSITO

Die Finansiële Bestuurder kan teen enige tyd wanneer daar bevind word dat die deposito of waarborg vir die toepassing van subartikel (1) ontoereikend is, van 'n verbruiker vereis dat hy die deposito of waarborg deur hom verskaf verhoog, in welke geval die verbruiker binne dertig dae nadat dit van hom vereis is, by die raad sodanige bekomende waarborg moet verskaf as wat die Finansiële Bestuurder vereis, by gebreke waaarvan die raad die toevoer kan staak.

Individuele verbruikers moet 'n deposito, gebaseer op 'n gemiddelde twee maandelikse verbruikers rekening, betaal.

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MRS F JARDIM
MUNICIPAL MANAGER

uPHONGOLO MUNICIPALITY:

TARIFFS OF CHARGES:

ELECTRICITY: (Escalation of 16.03%)

A. BULK CONSUMERS: (Escalation of 20.38%)

1. The following charges shall be payable per month or part thereof:

a) Basic charge	R 521.57
b) Per KVA	R 102.41
c) Per energy cost per KVA	R 0.45

B. COMMERCIAL & INDUSTRIAL CONSUMERS: BUSINESS

a) Fixed charge	R 377.05
b) Energy charge for the first 1000kWh per kWh	R 0.79
c) Thereafter per kWh	R 0.79

C. DOMESTIC CONSUMERS: PRIVATE

Low Consumers

a) Basic	R 0
b) Energy charge <400kWh per kWh	R 0.96

High Consumers

a) Basic charge	
Developed stand	R 175.95
Undeveloped stand	R 92.99

Developed Stands:

b) Energy charge for the first 1000kWh per kWh	R 0.74
c) Thereafter per kWh	R 0.74

D. DEPARTMENTAL ACCOUNTS

a) Basic	R 175.95
b) Per kWh	R 0.74

E. SPORT ACTIVITIES

a) Basic	R 175.95
b) Energy charge per kWh	R 0.74

F. DEPOSITS

The Financial Manager may at any time when the deposit or guarantee is found to be inadequate for the purpose of subsection (1), require a consumer to increase the deposit made or guarantee furnished by him, in which event the consumer shall, within thirty days after being so required, deposit with the council such additional sum or furnish such additional guarantee as the Financial Manager may require, failing which the council may discontinue the supply.

Individual consumers will pay a deposit based on a two months average of the consumer account.

G. NUWE VERBRUIKERS

a) Heffings kostes	R 628.41
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H. HERAANSLUITINGSKOSTE:

a) Vir die heraansluiting van die Elektrisiteit nadat dit weens betaal versuim afgesluit is:	
Lae verbruikers	R 628.41
Hoë verbruiker	R 628.41
Besighede	R 1 256.80
Grootmaat	R 1 256.80

b) Indien stroombreker foutief is aan verbruikers kant, verbruiker 'n heffing betaal van:	
Lae verbruikers	R 1 256.80
Hoë verbruiker	R 1 256.80
Besighede	R 2 010.88
Grootmaat	R 2 010.88

I. NUWE AANSLUITINGS BY NETWERK

a) Deposito	R 8 797.64
b) Alle kostes + 10%	

J. METERLESINGS

a) Her lesing op versoek van verbruiker	R 377.05
b) Finale lesing	R 251.36

K. INSPEKSIE KOSTES

Nuwe installasie	
a) Huishoudelik	R 1 256.80
b) Besighede	R 2 583.67

AL DIE BOGENOEMDE TARIWE MET BETREKKING TOT DIENSTE GELEWER IS ONDERWORPE AAN BELASTING OP TOEGEVOEGDE WAARDE SOOS VAN TYD TOT TYD

G. NEW CONSUMERS

a) Charge	R 628.41
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H. RECONNECTION CHARGES:

a) For the reconnection of the electricity supply after the supply has been discontinued for Non-payment:	
Low consumers	R 628.41
High consumers	R 628.41
Businesses	R 1 256.80
Bulk consumer	R 1 256.80

b) If Municipal Electrician is called out, and fault lies with consumer:	
Low consumers	R 1 256.80
High consumers	R 1 256.80
Businesses	R 2 010.88
Bulk consumer	R 2 010.88

I. NEW CONSUMERS TO NETWORK

a) Deposit	R 8 797.64
b) All cost + 10% handling charge	

J. METER READINGS

a) Rereading on request	R 377.05
b) Final reading	R 251.36

K. INSPECTION CHARGES

New installation	
a) Residential	R 1 256.80
b) Businesses	R 2 583.67

ALL THE ABOVEMENTIONED TARIFFS IN RESPECT OF SERVICES RENDERED ARE SUBJECT TO VALUE-ADDED TAX AS DETERMINED FROM TIME TO TIME.

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MEV F JARDIM
MUNISIPALE BESTUURDER

uPHONGOLO MUNISIPALITEIT:

KOSTETARIEWE: WYSIGINGS:

A. ALGEMEEN(Aanpassing van 6%)

Die volgende gelde is betaalbaar aan die Raad ten opsigte van dienste en items hieronder aangedui.

1. Verordeninge
 - a) Uittreksel uit verordeninge, per bladsy of gedeelte daarvan R 16.96
 - b) Soekgelde vir inligting, na goedkeuring R 36.04
2. Sertifikate
 - a) Belastingklaringcertifikaat R 96.46
 - b) Waardasiesertifikaat R 120.84
 - c) Smous Permitte R 120.84
 - d) Afskrif van 'n verbruikersrekening R 24.38
3. Erwe:
 - a) Skoonmaak van erwe van indringerplante en wat ingevolge gesondheids- en brandregulasies 'n ergenis veroorsaak, per erf : **KOSTE + 10%**
4. Afskrif van notules:
 - a) Afskrif/uittreksels uit notules en/of verhoor, per Bladsy of gedeelte daarvan R 24.38
5. Fotokopieë

Per kopie A4	R 3.45
Per kopie A3	R 4.56
Faksimilee: versend (per bladsy)	R 9.17
Ontvang (per bladsy)	R 4.56
6. Fotokopië van Kaarte

Per kopie A0 – Swart & Wit	R 75.00
Per kopie A0 – Kleur	R 90.00
Per kopie A1 – Swart & Wit	R 60.00
Per kopie A1 – Kleur	R 70.00
Per kopie A2 – Swart & Wit	R 45.00
Per kopie A2 – Kleur	R 55.00
7. Plots per Bladsy

Per bladsy A0	R 300.00
Per bladsy A1	R 220.00
Per bladsy A2	R 180.00
8. Verhandelbare stuk, gedishonoreer: boete: **KOSTE + 10%**
9. Dorpsplanne - per eksemplaar koste plus 15%

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MRS F JARDIM
MUNICIPAL MANAGER

uPHONGOLO MUNICIPALITY:

TARIFFS OF CHARGES: AMENDMENTS:

A. GENERAL: (Escalation of 6%)

The following fees shall be paid to the Council for the services and items listed below:

1. Bylaws
 - a) Extract from bylaws, per page or part thereof R 16.96
 - b) Searching fees for information, after approval R 36.04
2. Certificates
 - a) Rates clearance certificate R 96.46
 - b) Valuation certificate R 120.84
 - c) Hawkers permit R 120.84
 - d) Copy of consumer account R 24.38
3. Land:
 - a) Clearance of properties of notorious weeds and/or causing nuisances in terms of health or fire regulations, per property: **COST + 10%**
4. Copy of minutes/agendas/hearings
 - a) Copy of minutes - per page or part thereof R 24.38
5. Photocopying:

Per Copy A4	R 3.45
Per copy A3	R 4.56
Facsimiles: Sent per page	R 9.17
Received per page	R 4.56
8. Copies of Maps

Per Copy A0 – Black & White	R 75.00
Per Copy A0 – Colour	R 90.00
Per Copy A1 – Black & White	R 60.00
Per Copy A1 – Colour	R 70.00
Per Copy A2 – Black & White	R 45.00
Per Copy A2 – Colour	R 55.00
9. Plots per Sheet

Per Sheet A0	R 300.00
Per Sheet A1	R 220.00
Per Sheet A2	R 180.00
8. Dishonoured/negotiable instrument: penalty: **COST + 10%**
9. Township plans - per copy cost plus 15%

10.	Vullis, behalwe die soos vervat in die Vullisverwyderingsverordeninge:	
a)	Dooie diere:	
	Klein (Hond, kat, pluimvee)	R 59.36
	Groot (Perd, bees)	R 180.20
11.	Waardasielys, per afskrif	R 602.08
12.	Kieserslys, per afskrif	R 481.24
C.	ADVERTENSIEBORDE	
a)	Administrasie fooi, saam gelees met die nasionale bouregulasies	
	Vaste advertensieborde	R 180.20
	Plakate en ander per plasing	R 120.84
	Geregistreerde politieke partye	
	Deposito	R 1 204.16
b)	Koste struktuur	
	Veranda pale, per paal	R 11.66
	Borde op ander pale per bord	R 29.68
	(per plakaat per advertensie per maand)	
	(maksimum van 1m x 0.5m)	
	Advertensie met straatnaam	R 24.38 pm
	Neon verligte advertensies	R 903.12
	Ander advertensie borde	R 842.70
	Advertensie borde van 6m	R 1 204.16
	Eiendoms agente en besighede	
	op sypaadjies (per bord)	R 24.38 pm
	Sypaadjie Oorskryding per 500m	
	En maksimum 2m breed	R 59.36 pm
	Plakaat advertensies (per bord)	R 24.38 pm
	Geregistreerde politieke borde	
	en baniere (per bord)	R 24.38 pm
	Kitsbank advertensies op sypaadjie	R 120.84
c)	Boete heffing (per oortreding)	R 602.08

Indien die advertensieborde op Munisipale eiendom geplaas is word dit as huur van grond beskou en dit is maandeliks betaalbaar. Indien op eie eiendom is die heffing jaarliks.

D. BRANDBESTRYDINGSDIENSTE:

1.	Brandbestrydingsdienste buite die regsgebied	
a)	Uitroepgeld	R 1 204.16
b)	Vir elke uur of gedeelte daarvan	R 420.82
2.	Brandbestrydingsdienste binne die regsgebied	
a)	Uitroepgeld	R 420.82
b)	Vir elke uur of gedeelte daarvan	R 180.20
3.	Wegruiming van water met die gebruik van 'n pomp.	
a)	Vir die eerste uur of gedeelte daarvan	R 180.20
b)	Daarna vir elke kwartier	R 59.36
4.	Brandblusmiddels en toerusting	
	Waar 'n skuimmiddel, droë ys (Vaste CO ²) of enige ander blusmiddel as water gebruik word, met inbegrip van die beskadiging van toerusting, word die koste bereken volgens die heersende pryse plus 15%.	
5.	By die toepassing van die gelde betaalbaar ingevolge items 1 & 2 word die tye bereken vandat die brandweer die bergingsterrein verlaat totdat dit daarheen terugkeer.	

10.	Refuse, other than that included in the Refuse Removal By-Laws:	
a)	Dead animals:	
	Small (Dog, cat, poultry)	R 59.36
	Large (equine, bovine)	R 180.20
11.	Valuation roll - per copy	R 602.08
12.	Voters roll - per copy	R 481.24
C.	ADVERTISING BOARDS	
a)	Admin fee; legislation of National Building regulations	
	Application fee	R 180.20
	Posters and other upon placement	R 120.84
	Registered Political party deposit	R 1 204.16
b)	Charges	
	Veranda poles, per pole	R 11.66
	Advertising boards on poles	R 29.68
	(per poster per advert per month)	
	(maximum van 1m x 0.5m)	
	Street names	R 24.38 pm
	Neon light advertisements	R 903.12
	Other	R 842.70
	Billboards	R 1 204.16
	Estate agents and business	
	boards on sidewalks per board	R 24.38 pm
	Canopy encroachments on sidewalks	
	Per 500m long, maximum 2m wide	R 59.36 pm
	Poster advertisement (per poster)	R 24.38 pm
	Registered Political party posters	
	and banners (per poster)	R 24.38 pm
	Advertisements of ATMs	R 120.84
c)	Penalty per offence	R 602.08

Where the advertising board is placed on Municipal property it will be treated as rental of space and is payable monthly. If placed on own property the charge is an annual fee.

D. FIRE-FIGHTING SERVICES

1.	Fire-fighting services outside jurisdiction area:	
a)	Call-out charge	R 1 204.16
b)	Per hour or part thereof	R 420.82
2.	Fire-fighting services within jurisdiction area	
a)	Call-out charge	R 420.82
b)	Per hour or part thereof	R 180.20
3.	Removing of water in respect of the use of a pump.	
a)	For the first hour/part thereof	R 180.20
b)	Thereafter, for each quarter of a hour	R 59.36
4.	Fire-extinguishing media & equipment	
	Where foam compound, dry powder, dry ice (Solid CO ²) or any other extinguishing medium other than water is used, including damage to equipment, the charges shall be determined according to current prices applicable plus 15%.	
5.	For the purpose of the charges payable in terms of items 1 & 2, the time shall be calculated from the time the vehicle leaves the Fire Station until its return thereto.	

6. Algemeen
 Inspeksie en uitreiking vir lisensie vir die aanhouding van vlambare vloeistowwe ooreenkomstig die wetgewing. R 318.00
 (Betaalbaar Januarie van elke jaar of pro-rata by goedkeuring van lisensie)

E. DORPSBEPLANNING:

AANSOEKE IN TERME VAN DIE ONTWERP EN ONTWIKKELING WET, 2008 (WET NO 6 VAN 2008)

Onderzoek fooi		R 14.84
Kopiee van Dokumente	A4 A3	R 1.86 R 2.65
Verandering van 'n skema		R 3180.00
Konsent in terme van 'n skema		R 3180.00
Onderverdeling van grond Tot en met 5 porsies grond	Basiese fooi Plus per onderverdeling + Restant	R 1060.00 R 185.50
Onderverdeling van grond Oor 5 porsies grond	Basiese fooi Plus per onderverdeling + Restant	R 2120.00 R 95.42
Onderverdeling van Staats Gesubsideerde Lokasies Vir Lae Inkomste Behuising Projek	Basiese fooi Plus per Onderverdeling + Restant	R 174.90 R 18.02
Kansellasië van goedgekeurde Uitleg plan	Basiese fooi	R 1060.00
Konsolidasie van grond	Basiese fooi Plus per Komponent	R 265.00 R 53.00
Prosesering van DFA Aansoeke	Basiese fooi	R 5300.00
Voorbereiding van Diens Ooreenkomste	Basiese fooi	R 1060.00
Verslapping van Munisipale Serwituut	Basiese fooi	R 212.00
Afwisseling, opskorting en Vergelding van Kondisie Van Titel aangaande grond	Basiese fooi	R 2120.00
Ontwikkeling geleë buite die Area van 'n skema	Basiese fooi	R 3180.00
Afwisseling, Opskorting en Vergelding van die Kondisie Van Goedgekeuring Aangaande grond	Basiese fooi	R 3180.00
Sluiting van 'n Munisipale Pad	Basiese Fooi	R 3180.00
Sluiting van Openbare Plek	Basiese fooi	R 3180.00
Onmiddellike boete – Van toepassing tot geboue Na Julie 2010	Basiese fooi	R 5300.00

6. General
 Flammable liquid inspection and issuing of licence according to applicable legislation R 318.00
 (Payable during January of each year or alternatively pro-rate with the date of issuing of licence)

E. TOWN PLANNING:

APPLICATIONS IN TERMS OF THE PLANNING AND DEVELOPMENT ACT, 2008 (ACT NO. 6 OF 2008)

Search Fee		R 14.84
Copies of Documents	A4 A3	R 1.86 R 2.65
Amendment of a Scheme		R 3180.00
Consent in terms of a Scheme		R 3180.00
Subdivision of Land Up to 5 Pieces of Land	Basic Fee Plus per Subdivision + Remainder	R 1060.00 R 185.50
Subdivision of Land Over 5 Pieces of Land	Basic Fee Plus per Subdivision + Remainder	R 2120.00 R 95.42
Subdivisions for Government Subsidized Townships for Low- Income housing Project	Basic Fee Plus per Subdivision + Remainder	R 174.90 R 18.02
Cancellation of approved Layout Plan	Basic Fee	R 1060.00
Consolidation of Land	Basic Fee Plus per component	R 265.00 R 53.00
Processing of DFA Applications	Basic Fee	R 5300.00
Preparation of Service Agreements	Basic Fee	R 1060.00
Relaxation of Municipal Omnibus Servitudes	Basic Fee	R 212.00
Alteration, Suspension and Deletion of Condition of Title Relating to Land	Basic Fee	R 2120.00
Development Situated Outside the Area of a Scheme	Basic Fee	R 3180.00
Alteration, Suspension and Deletion of Condition of Approval Relating to Land	Basic Fee	R 3180.00
Closure of Municipal Road	Basic Fee	R 3180.00
Closure of Public Place	Basic Fee	R 3180.00
Spot Fine – Applicable to Buildings After July 2010		R 5300.00

Daaglikse tarief vir die oortreding tot die submitisie van 'n Aansoek vir Regulasies R 530.00p/day

aansoek om verslapping van boulyn kragtens Klousules van die dorpsbeplanningskema (advertensiekoste uitgesluit) R 1204.16

Aansoek om spesiale toestemming kragtens artikel 67 *bis* van donnansie 27 van 1949, vir elke sodanige aansoek (advertensiekoste uitgesluit) R 1204.16

Advertensie kostes sal deur die Applikant gedra word. By bevestiging dat die aansoek volledig is en die 14 dae erkenning tydpek verby is, sal die Tegnieuse Departement, binne 'n tydpek van 14 werks dae, die applikant voorsien van die bewoording van die advertensie in twee offisiële tale van die streek, wat die applikant in die plaaslike koerant sal plaas op hulle eie koste, en die kopieë daarvan aan die geraakte grond eienaars sal gee soos aangedui deur die Ontwikkeling Offisier.

F. BOUPLANGELDE:

Die volgende gelde is betaalbaar wanneer bouplanne by die Raad ingedien word:

- | | | |
|-----|---|----------------------|
| 1.1 | Minimum heffing | R 625.40 |
| 1.2 | Van 10 m ² tot 999 m ² per m ² of gedeelte daarvan | R 13.78 |
| 1.3 | Van 1000 m ² tot 4 999 m ²
Vir elke 10 m ² daarna of gedeelte daarvan | R 1 565.62
R 8.48 |
| 1.4 | 5000 m ² en meer
Vir elke 10 m ² daarna of gedeelte daarvan | R 4 477.08
R 6.36 |
| 2. | Vir kleiner bouwerk soos bepaal in die Nasionale Bouregulasie per sertifikaat | R 481.24 |
| 3. | Planne wat verval het - 50% van bogenoemde gelde. | |
| 4. | Identifisering van eiendom grensperke | R 1 375.88 |
| 5. | Verpligte fooi vir die gebruik van die sygaardjie/pad reserwe vir die stoor van boumateriaal of ander rommel tydens konstruksie, om al die aspekte van die Veiligheids Regulasies na te kom, wat terug betaalbaar na die skoonmaak en satisfaksie van die Raad en die uitreiking van die okkupasie sertifikaat. | R 1000.00 |

AL DIE BOGENOEMDE TARIWE MET BETREKKING TOT DIENSTE GELEWER IS ONDERWORPE AAN BELASTING OP TOEGEVOEGDE WAARDE SOOS VAN TYD TOT TYD

Daily Rate for Transgression until Submission of Application for Regularization R 530.00 p/day

Application of relaxing of building line in terms of Town Planning clauses (Advertising costs excluded) R 1 204.16

Special consent application in terms of section 67 *biz* of Ordinance 27 of 1949, for each such application (advertising costs excluded) R 1 204.16

Advertisement costs shall be borne by the applicant. Upon confirmation of the application being complete and the 14 day acknowledgement period having lapsed, the Technical Services Department shall, within a period of 14 working days, supply the applicant with the text of the notice to be advertised in two official languages of the region, which the applicant shall place in the local newspaper at their cost, and serve copies thereof on affected property owners as directed by the Development Officer.

F. BUILDING PLAN FEES

The following fees shall be payable when building plans are submitted to the Council:

- | | | |
|-----|---|----------------------|
| 1.1 | Minimum fee | R 625.40 |
| 1.2 | From 10 m ² up to 999 m ² per 10 m ² or part thereof | R 13.78 |
| 1.3 | From 1000 m ² up to 4 999 m ²
For every 10 m ² thereafter or part Thereof | R 1 565.62
R 8.48 |
| 1.4 | 5000 m ² and more
for every 10 m ² thereafter or part thereof | R 4 477.08
R 6.36 |
| 2. | Minor building works according to the National Building Regulations per Certificate | R 481.24 |
| 3. | Plans which have lapsed - 50 % of Fees Mentioned above. | |
| 4. | Identification of property boundary beacons | R 1 375.88 |
| 5. | Compulsory fee for the use of the sidewalk/road verge to stockpile building materials or other rubble while under construction to comply with all aspects of Safety Regulations, which is refundable after clearing to the satisfaction of the Council and the issuing of the occupancy certificate | R 1000.00 |

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MEV F JARDIM
MUNISIPALE BESTUURDER

uPHONGOLO MUNISIPALITEIT:

KOSTE TARIWE: SKUTTARIEF(Aanpassing van 6%)

1. Skutgelde
 - 1.1. Alle grootvee, elk R 24.38
 - 1.2. Alle Kleinvee, elk R 11.66
 - 1.3. Varke, elk R 16.96
2. Weiding-, Oppas- en Voergelde:
 - 2.1. Perde, muile, donkies, osse, koeie, of kalwers elk: Per dag of gedeelte van 'n dag R 11.66Skape en bokke, elk: Per dag of gedeelte van 'n dag: R 5.72
- 2.3. Varke, elk: Per dag of gedeelte van 'n dag: R 11.66
3. Dryfgeld:
 - 3.1. Enige persoon wat vee na die skut aanjaag, is geregtig om dryfgeld teen R 2.12 per kilometer ten opsigte van enige aantal perde, muile, donkies, beeste, skape, bokke of varke te ontvang.
 - 3.2. Dryfgeld ingevolge subitem (1) is alleenlik aan een persoon betaalbaar. Geen dryfgeld word betaal vir die gedeelte van 'n afstand wat 28 kilometer oorskry nie, en geen vergoeding ten opsigte van die terugreis na sy huis word aan 'n persoon wat vee na die skut aanjaag, betaal nie. Indien aldus verlang, betaal die Skutmeester onmiddellik dryfgeld aan die persoon wat die vee skut.

AL DIE BOGENOEMDE TARIWE MET BETREKKING TOT DIENSTE GELEWER IS ONDERWORPE AAN BELASTING OP TOEGEVOEGDE WAARDE SOOS VAN TYD TOT TYD

The uPhongolo Municipality hereby publishes the consolidated tariffs of charges (as amended), which amendments come into operation as at 1 July 2011, in compliance to Sections 74 and 75 of the Municipal Systems Act (Act 32 of 2000) and Sections 17, 22 and 24 of the Municipal Financial Management Act (Act 56 of 2003).

MRS F JARDIM
MUNICIPAL MANAGER

uPHONGOLO MUNICIPALITY:

TARIFFS OF CHARGES: POUND TARIFF(Escalation of 6%)

1. Pound Fees
 - 1.1. All large livestock, each: R 24.38
 - 1.2. All small livestock, each: R 11.66
 - 1.3. Pigs, each: R 16.96
2. Grazing-, Tending- and Feeding Fees:
 - 2.1. Horses, mules, donkeys, oxen, cows, or calves, each per day or part thereof R 11.66
 - 2.2. Sheep and goats each: Per day or part thereof R 5.72
 - 2.3. Pigs, each: Per day or part thereof R 11.66
3. Driving Fees:

Any person driving animals to the pound shall be entitled to receive driving fees at the rate of R 2.12 per kilometer in respect of any number of horses, mules, donkeys, cattle, sheep, goats or pigs.

 - 3.2. Driving fees in terms of sub-item (1) shall be payable to one person only. No driving shall be paid for the part of the distance, which exceeds 28 kilometers, and no compensation in respect of the return journey to his home shall be paid to a person driving animals to the pound. If so desired, the Pound master shall immediately pay the driving fees to the person impounding the animals.

ALL THE ABOVEMENTIONED TARIFFS IN RESPECT OF SERVICES RENDERED ARE SUBJECT TO VALUE-ADDED TAX AS DETERMINED FROM TIME TO TIME.

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MEV F JARDIM
MUNISIPALE BESTUURDER

uPHONGOLO MUNISIPALITEIT:

KOSTE TARIWE: HANDELSBESIGHEID

(Aanpassing van 6%)

1.	Handelslisensies	R 113.42
2.	Smouse:	
2.1	Inwoners	R 29.68
2.2	Nie-inwoners	R 59.36
2.3	Per geleentheid	R 265.00
2.4	Vlambare vloeistof lisensie	R 286.20
3.	Inspeksies	R 171.72

AL DIE BOGENOEMDE TARIWE MET BETREKKING TOT DIENSTE GELEWER IS ONDERWORPE AAN BELASTING OP TOEGEVOEGDE WAARDE SOOS VAN TYD TOT TYD

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MRS F JARDIM
MUNICIPAL MANAGER

uPHONGOLO MUNICIPALITY:

TARIFFS OF CHARGES: TRADE (Escalation of 6%)

1.	Trading licences	R 113.42
2.	Hawkers:	
2.1	Residents	R 29.68
2.2	Non Residents	R 59.36
2.3	Occasional	R 265.00
2.4	Flammable liquid licences	R 286.20
3.	Inspections	R 171.72

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MEV F JARDIM
MUNISIPALE BESTUURDER

uPHONGOLO MUNISIPALITEIT:

KOSTE TARIWE: Vliegveleld (Aanpassing van 6%)

1.	Landings fooi: Maksimum gesertifiseerde gewig van vliegtuig in kilogram tot en met:	
1.1	500 kg	R 24.38
1.2	1000 kg	R 41.34
1.3	1500 kg	R 47.70
1.4	2000 kg	R 59.36
1.5	2500 kg	R 72.08
1.6	3000 kg	R 78.44
1.7	4000 kg	R 108.12
1.8	5000 kg	R 131.44
1.9	6000 kg	R 161.12
1.10	7000 kg	R 192.92
1.11	8000 kg	R 216.24
1.12	9000 kg	R 240.62
1.13	10000 kg	R 299.98
1.14	12000 kg	R 312.70
2.	Parkering fooie: Maksimum gesertifiseerde gewig in kilogram van die vliegtuig to en met:	
2.1	2000 kg	R 24.38
2.2	3000 kg	R 36.04
2.3	4000 kg	R 47.70
2.4	5000 kg	R 59.36
2.5	10000kg	R 96.46
2.6	15000kg	R 131.44
3.	Grondhuur vir vliegtuigloods (per maand)	R 599.96

AL DIE BOGENOEMDE TARIWE MET BETREKKING TOT DIENSTE GELEWER IS ONDERWORPE AAN BELASTING OP TOEGEVOEGDE WAARDE SOOS VAN TYD TOT TYD

The uPhongolo Municipality hereby publishes the consolidated tariffs of charges (as amended), which amendments come into operation as at 1 July 2011, in compliance to Sections 74 and 75 of the Municipal Systems Act (Act 32 of 2000) and Sections 17, 22 and 24 of the Municipal Financial Management Act (Act 56 of 2003).

MRS F JARDIM
MUNICIPAL MANAGER

uPHONGOLO MUNICIPALITY:

TARIFFS OF CHARGES: AERODROME (Escalation of 6%)

1.	Landing fees: Maximum certified mass in kg of the aircraft up to and including:	
1.1	500 kg	R 24.38
1.2	1000 kg	R 41.34
1.3	1500 kg	R 47.70
1.4	2000 kg	R 59.36
1.5	2500 kg	R 72.08
1.6	3000 kg	R 78.44
1.7	4000 kg	R 108.12
1.8	5000 kg	R 131.44
1.9	6000 kg	R 161.12
1.10	7000 kg	R 192.92
1.11	8000 kg	R 216.24
1.12	9000 kg	R 240.62
1.13	10000 kg	R 299.98
1.14	12000 kg	R 312.70
2.	Parking fees: Maximum certified mass in kilogram of the aircraft up to and including:	
2.1	2000 kg	R 24.38
2.2	3000 kg	R 36.04
2.3	4000 kg	R 47.70
2.4	5000 kg	R 59.36
2.5	10000kg	R 96.46
2.6	15000kg	R 131.44
3.	Property rent for hanger (per month)	R 599.96

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